

PROPOSAL FOR FIXATION OF FEES FOR THE ACADEMIC YEAR 2024-25

NAME OF THE COLLEGE :- RAJIV GANDHI COLLEGE OF BACHELOR IN EDUCATION, ASHTI
TAH- CHAMORSHI, DIST.-GADCHIROLI

NAME OF THE TRUST :- VAN VAIBHAV SHIKSHAN MANDAL AHERI,TAH- AHERI, DIST-
GADCHIROLI

COLLEGE ADDRESS :- ALLAPALLI ROAD, ASHTI TAH.-CHAMORSHI, DIST.- GADCHIROLI

COLLEGE E-MAIL :- rgbedcollegeashti@gmail.com

COLLEGE WEBSITE :- <https://rgbedashti.com/>

NAME OF THE COURSE :- B Ed (Two Years course)

YEAR OF COMMENCEMENT :- JULY 2006

OF THE COURSE

CONCERN PERSON :-

1) TRUSTEE :- ABDUL ZAMEER ABDUL HAKIM, VICE PRESIDENT,
VAN VAIBHAV SHIKSHAN MANDAL,AHERI,TAH-AHERI,DIST- GADCHIROLI.

2) PRINCIPAL :- DR. SAMATA KANNA MADAVI
OFFICIATING PRINCIPAL,MA,MED,PHD
MOBILE NO:- 9763301896

RAJIV GANDHI COLLEGE OF BACHELOR IN EDUCATION
ASHTI, TAH. CHAMORSHI DIST GADCHIROLI.

(Recognised by NCTE & Affiliated From Gondwana University)

College code- 036

No :-556/2024

Date:- 14/06/2024

To ,

The Joint Director
Shikshan Shulk Samiti
Govt. B.Ed College Campus ,
3 Mahanagar Palika Marg,
Dhobi Talav Mumbai .

Subject :- Proposal for the fixation of fees of B.Ed (2 Year) Course for the
Academic year 2024-25

Reference :- शिशुस/शिक्षण शुल्क निश्चिती प्रस्ताव/2024-25/1/345187/2024 दिनांक-10/04/2024 पत्रान्वये

Respected Sir,

With Reference to the Subject cited above under reference , Please find enclosed herewith a completely filled proposal for the fees fixation for **B.Ed (2 Year)** Degree Course at **Rajiv Gandhi College of Bachelor in Education Ashti , Tah. Chamorshi Dist.Gadchiroli** (in Two Sets) along with your prescribed proforma A, B, C,D, E, Check list , Norms and Affidavit and other essential documents with a request to approve the tuition fees for the next academic years.


Thanking You .

Yours Faithfully



सहायक

राजिवगंधी शिक्षण महाविद्यालय
लावटी, ता. चामोशी, जि. गडचिरोली


14/06/2024
लिपीक,
शिक्षण शुल्क समिती,
मुंबई.

00003
00001

USE SEPARATE FORMS FOR EACH PROGRAMME

Unaided, permanently unaided; partially unaided self finance B.ED, B.Ed (Integrated) B.P.Ed, M.Ed and MPEd Courses

FORMAT FOR COMPUTATION OF FEES

1	Name of the College / Institute with address & website, e-mail, phone	PRN	Location	University
	Rajiv Gandhi College of Bachelor in Education, Ashti Tah. Chamorshi Dist. Gadchiroli Website - https://rgbedashti.com/ Email - rgbedcollegeashti@gmail.com	-	Rural	Gondwana university Gadchiroli Maharashtra

2	<p>a) Approved course fee Total fee Rs- 15430/- Tuition fee Rs...15430/- Development fee Rs...Nil . for academic year-2021-22 (page no.....)</p> <p>b) fee collected 5320/- besides approved fee Gondwana University Other fees (attach document no.गो.वि./कुसाका/594/2023 दिनांक-30/10/2023 Enclosed</p>	<p>a) Proposed Fee for course, students admitted in A. Y. 2024 - 25 Rs. _17711 /-(per student for one academic year) (see sr.no.28) (see norm 1.4)</p> <p>b) Fee to be collected besides Approved fee (attach documents) A . Y. 2024-2025 Rs. 5320/- (As per University Circular for the academic year 2024-2025)</p>	
2.1	<p>In case the Institute has not submitted its fee not submitted its fee approval proposal for the year.....</p> <p>Then fees collected per student (samiti's previous years approved fees (Attach documents)</p> <p>11/04/2022 sss meeting report with sanctioned fees Enclosed.</p>	<p>Rs. 7715/- 1st year Rs. 7715/- 2nd year</p> <p>Total-15430/-</p>	
3	Whether undertaking on stamp paper submitted for the refund ? signed by management .	Yes / No	Yes submitted /Enclosed

4	Final fee As per column. 28 (see norm 1.4)	Expenditure incurred in the preceding year (in Rs - 28,60,083)	Expenditure permitted (in Rs. 00000		
5.0	Total expenditure	Total Expenditure	Per student expenditure (using controlling Strength)	For official use only	
5.1	Salary expenditure for Teaching / Non Teaching	Teaching -	Rs.- 1173500/-		

	Staff As per UGC / NCTE / GOVT..... / UNIV norms	Non Teaching	Rs.	558000/-	
		Total	Rs.	1731500/-	
5.2	Salary / Honorarium paid to visiting Faculties		Rs.	123965/-	
5.3	Total salary Expenditure (5.1 + 5.2)		Rs.	1855465/-	
6.0	Non salary expenditure (Rent, interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded for (see Norm 2.2.1)			284683/-	
6.1	Total non salary permissible (salary : Non salary. 60:40 for Education Courses and 50:50 for physical Education Courses)			742186/-	
7.0	Total salary & Non salary Expenditure (5.3 + 6.1)		Rs.	2,597,651/-	
8.0	Income from other sources in the form of government aid/rent and other (see norm- 2.16.2)		Rs.	00	

00003

9	Expenditure of Hostels (see Norm - 2.2.4)		Rs.	00	
10	Total (8+9) 8 plus 9			00	
11	Net expenditure (7-10) (7 minus 10)		Rs	2,597,651/-	
12	5% of 11 for increase in cost for (See Norm 1.4)		Rs	129882/-	
13	Depreciation on assets at approved rates as on (see Norm 2.4.0)		Rs	44138/-	
14	Total (11+ 12 + 13)		Rs	27,71,671/-	
15	Sanctioned strength of students (As per NCTE order to be admitted in 1 st year) in the program run in Academic year		Rs	100	
16	Actual strength in the program(Fill As per duration of the programme) run in Academic year of Audit considered	1 st year		1 st year - 50+1(EWS)	
		2 nd year		2 nd year - 50+4 (EWS)	
		3 rd year		---	
		4 th year		---	

17	Controlling strength (no of student admitted in 1 st year of Audit considered) (Higher of 15 & 16)				100	
18	Tution Fee (14 Divided by 17)		Rs		27717/-	
19	Vacancy allowance -Increase 5% of 18 fee, in case actual of strength (total of 16) is less than 80%,Increase 10% of 18 in case actual of strength (total of 16) is less than 60% total intake .No vacancy allowance if admission are less than 40% of sanction intake (see norms 2.5.3)		Rs		Null	
20	Total Tuition fee (18+19)		Rs		27717/-	
21	Increase in 20% of the last fee Approved tuition fee by shikshan shulka samiti (Attach documents)		Rs		3086/-	
22	Final tuition fees to be collected form the student for the programme out of 20 and 21 whichever is less.		Rs		30803/-	
23	Development fee (10% of 22) (See norm 2.6.3)		Rs		3080/-	
24	Credit of accreditation for relevant programme 15%of 23 (see norm 2.7.1)		Rs		Null	
25	Credit for faculty with ph.D.(see norm 2.8.0)	Per student			1540/-	
26	Credit for International Prize for innovation / patent (see norm 2.9.0)				Null	
27	Total of 23 to 26				4620/-	

28	15% of 22			4620/-				00005
29	Total Development fee -out of 27 and 28 whichever is less			4620/-				
30	Final fees for programme							
	Programme	Tuition fee	Development fee	Total fee	Fee for 1 st year	Fee for 2 nd year	Fee for 3 rd year	Fee for 4 th year
	B.Ed	30803/-	4620/-	35,423/-	17711/-	17711/-	---	---
	M.Ed	Nil	Nil	Nil	½ of Total fee	½ of Total fee	Nil	Nil
	B.P.Ed	Nil	Nil	Nil	½ of Total fee	½ of Total fee	Nil	Nil
	M.P.Ed.	Nil	Nil	Nil	½ of Total fee	½ of Total fee	Nil	Nil
	B.Ed.(Special)	Nil	Nil	Nil	½ of Total fee	½ of Total fee	Nil	Nil
	B.Ed-M.Ed	Nil	Nil	Nil	1/3 of Total fee	1/3 of Total fee	1/3 of Total fee	
	B.A. /BSC- B.Ed				1/4 of Total fee	1/4 of Total fee	1/4 of Total fee	1/4 of Total fee

Note : Courses run in the same premises / Campus / Location :

Name of the courses	Aided / unaided	No of Students	No. of Divisions	Tuition time Per day	Shift
—	—	—	—	—	—

Date :
Place :

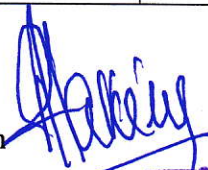
College PRN

Trustee

Sign

Name :

Designation :
Stamp & Seals :



उपाध्यक्ष

विभव शिक्षण मंडळ अहेरी
अहेरी जि. गडचिरोली

FOR OFFICE USE ONLY

Disallowance :-

- 1)
- 2)
- 3)
- 4)

Scrutinised by : Name _____

Designation : _____

Date : / /20

Checked & verified by

Name Abdul Qadir Calcuttawala

Regd No 123046

(Chartered Accountant)
For, Abdul Qadir & Co.
CHARTERED ACCOUNTANTS
F.R.N. 127299 W

Abdul Qadir
Proprietor
M.No. 123046

Signature _____

Date 13-06-2024

Seal & stamp



Checked & verified by

(Cost Accountant)

Name _____

Regd No _____

Signature _____

Date _____

Seal & stamp

DEPRECIATION CHART

00007

Name of the college :- **Rajiv Gandhi College of Bachelor in Education , Ashti**
tah. Chamorshi, Dist. Gadchiroli

College code No :-

1. Statements of Building Area
 - 1.1 Total area required as per Norms 1000 sqm.
 - 1.2 Total area actual provided 1038 sqm.

1 Calculation of Depreciation on other assets for AY 2023 -2024

Sr.no	Item	Depreciation permitted as in 31 st March 2023 Rs. Opening Balance in Audit sheet	Cost of additions during 2023-24 Rs.	Additional Depreciation at approved rates as on 31 st March 2024 Rs.	Total Depreciation as on 31 st March 2024
1	2	3	4	5	6 (3+5)
2	Computers 20% (life 5 Years)	8,209.05	36,929	10,669	18,878.05
3	Equipment 10%(life 10 years)	5,392.51	---	809	4,583
4	Furniture 10% (life 10 years)	1,59,354.51	25,000	17,185	1,67,169
5	Books 10% (life 10 years)	71,337.57	20,475	2047.05	73,385.07
	Total :	2,44,293.64	82,404	30,710.05	2,64,015.12

Important Note : Depreciation in column 3 is to be claimed only for items, which have not served their full life Depreciation on computers provided before 31 March ----- not to be taken into account. Depreciation on Equipment, Furniture & books provided before 31st March-----not to be included.

Details of Items for Depreciation

Sr. No.	Name of Item	Details Description	Date of purchase	No. of Units Purchased	Price at the time of Purchased / Units	Total Price	Description Cost (as per rules)
	Bills are Enclosed						

For, Abdul Qadir & Co.
CHARTERED ACCOUNTANTS

Date

Signature and Seal
of the certifying
Proprietor
Chartered Accountant
M.No. 123046
And Auditors


Signature

Trustee with seal & stamp

उपाध्यक्ष
वन वैभव शिक्षण मंडळ अहेरी
ता. अहेरी जि. गडचिरोली



**Audit report for the fee proposal submitted to Shikshan ShulkSamiti,
Mumbai, Maharashtra**

1. I/We have examined the balance sheet as on 31 March-2024-,and the Income and expenditure account for the period begining form 1st April-2023 to ending on 31/03/2024, attached herewith of
Rajiv Gandhi College of Bachelor in Education Ashti Ta. Chamorshi Dist-Gadchiroli (Name of the Institute and the course at which fees proposal is submitted) Allapalli Road, Ashti, Ta .Chamorshi, Dist-Gadchiroli -(location address of the college).
2. I /we certify that the Balance Sheet and the Income and Expenditure Account are in Agreement with the Books of Accounts.
3. I/we conform that the mercantile method of accounting is followed while preparing books of account and preparing Income & Expenditure Account and Balance Sheet of the course as at 31st March.
4. (A) I/we have obtained all the information and explanation which ,to the best of my /our Knowledge and belief were necessary for the porpoise of the audit.
(B) In my/our opinion ,proper books of account have been kept by the institute so for as appears from my / our examination of the books
(C) In my/ our opinion and to the best of my/our information and according to explanations given to me/us ,the said accounts read with notes thereon ,if any given a true and fair view:
 - (i) In the case of the Balance Sheet, of the state of the affairs of the course as at 31st March 2024and
 - (ii) In the case of the Income and Expenditure Account of the surplus/deficit of the course for the year ended on that date.
- 5 .The statement of particulars required to be furnished to SSS relating to the course for which fees proposal is submitted annexed herewith as Form No. A-2
In my/our opinion and to the best of my/our information and according to explanations given to me / us, the particulars given in the said Form No-A-2 are true and correct.

Place-

NAGPUR

Date:-

13-06-2024

For, Abdul Qadir & Co.
CHARTERED ACCOUNTANTS
F.R.N. 127299 W

Abdul Qadir
Proprietor
Name and signature
M.No. 123046
of the Chartered Accountant

Name of the firm

Registration No. of the Firm

Name of Partner/Proprieter

Membership No.

UDIN

2417304613J22UU

(Seal of the Firm)

5602



Forming part of audit Report Under Form No.A-1

- 1.Code of the Institution for which the fees proposal is submitted:
- 2.Name of the Institution.--RAJIV GANDHI COLLEGE OF BACHELOR IN EDUCATION,ASHTI TAH-CHAMORSHI.,DIST.-GADCHIROLI.
- 3.Correspondence Address of the Institution- ALLAPALLI ROAD, ASHTI, TAH-CHAMORSHI,DIST.-GADCHIROLI
- 4.Location Address of the college where the course is carried on.-ASHTI, TAH.-CHAMORSHI,DIST.-GADCHIROLI
- 5.Academic year for which the fees proposal is submitted from 2024-2025
- 6.Relevant Financial year- 01/04/2023 TO 31/03/2024
- 7.Break of the Annual Salary expenditure into:

Total salary as per I&E Account	Total Rs.
Teaching Salary	11,73,500
Arrears of teaching Salary for earlier financial year	
Non teaching salary	5,58,000
Arrears of Non Teaching Salary for earlier financial year	
Visiting and Guest Lecture remuneration	1,23,965

8.Mode of Payment of Salary

Teaching salary as mentioned above	Total Rs.
Paid by Bank Transfer during the year	10,76,000
Paid by Account payee cheque/NEFT	97,500
Paid in cash	
Provision at the end of the financial Year	

8.2

Non-Teaching salary as mentioned above	Total Rs.
Paid by Bank Transfer during the year	3,60,000
Paid by Account payee cheque	56000
Paid in cash	1,42,000
Provision at the end of the financial Year	

Date:- 13-06-2024



For, Abdul Qadir & Co.
 CHARTERED ACCOUNTANTS
 F.F.N. 127299 W
 Name and Signature of the
 Chartered Accountant
 M.No. 123046
 (Seal of the Firm)

8.3

Visiting and Guest lecture salary as mentioned above	Total Rs.
Paid by Bank Transfer during the year	1,23,965
Paid by Account payee cheque	
Paid in cash	
Provision at the end of the financial Year	

9. Teaching staff and status of their approval form the university/Council as of to the end of the related Financial Year.

Total No of Teaching staff of which Salary reflected in the I&E Account for the related financial Year	No.
Approved Teaching staff	06
Unapproved Teaching staff	02

Total No of Non-Teaching staff stremwise of which Salary reflected in the I&E Account for the related financial Year	No.
	05

10 . Computation of Depreciation as per shikshan shulk samiti norms:

Rate of Deprecciation for thr financial Year-2023-24

Items	Life period	Depreciation%per Year
Computer	Life 5 Years	20% of the cost
Other Equipment	Life 10 Years	10% of the cost
Furniture	Life 10 Years	10% of the cost
Books	Life 10 Years	10% of the cost

Computation of Depreciation as per SSS norms:

Opening Balance	Additions	Deletions/Sales	Depreciation for the Year	(Amount of Rs.) closing Balane (WDV)
3,04,058. 26	61,929. 00		44138. 00	3,21,849

Date:- 13/06/2024



For, Abdul Qadir & Co.
 CHARTERED ACCOUNTANTS
 F.R.N. 127299 W
 Name and Signature of the Proprietor
 Chartered Accountant
 (Seal of the Firm)

11. Capital expenditure and deferred revenue expenditure debited to Income and Expenditure Account.

Expenditure head	Nature of Expenditure (Mention details)	Amount Rs.
AUDITED STATEMENT ENCLOSED		

12. Breakup/ details of the affiliation Fees paid to the university/council/Approving Authority/Competent Authority.

Amount of affiliation Fees as per I&E account	Rs.
Name of the University	GONDWANA UNIVERSITY, GADCHIROLI
Name of the Council	COLLEGE SECTION & UNIVERSITY DEVELOPMENT DEPARTMENT.
Name of the Approving Authority	DEPUTY REGISTRAR
Name of the Competent Authority	DEVENDRA M. ZADE
No. of Years for which the affiliation fee paid	1 YEAR
Amount of prepaid Affiliation fee i.e. fees paid for subsequent financial year	30000 +CGST 2700 & SGST 2700

13. sanctioned strength of the students by the approving Authority. Please note that the information is required not of the actual no. of student who have taken admission but sanction strength (please mention branch wise details within the course).

Name of the Course/ Branch	Sanctioned no. of students for the Academic Year 2022- 23	Additional permitted for Academic year 2022-23	Sanctioned no. of students for Academic Year 2023-24
BEEd(Two Year)	BEEd 1 year 54 BEEd 2 year 50	-- --	BEEd 1 year 51 BEEd 2 year 54

Verification and declaration by the Chartered Accountant

I ABDUL QADIR aged----- year resident of NAGPUR the proprietor/ partner of ABDUL QADIR AND CO. do hereby verify and declare that the information mentioned in from A1 and A2 has been recorded on due verification of books of accounts and other records maintained by the institute. I declare that the information mentioned in From No. A1 and A2 is true and correct.

Place: *NAGPUR*

Date:- *13-06-2024*

Name and signature
of the Chartered Accountant

Name of the firm

Registration No. of the firm

Name of the partner/ proprietor

Membership No.

UDIN *2412304613JZZUV5662*

(seal of the firm)

For, Abdul Qadir & Co.
CHARTERED ACCOUNTANTS
F.R.N. 127299 W

Proprietor
M.No. 123046



00012

भारतीय गैर न्यायिक

एक सौ रुपये

Rs. 100

₹. 100

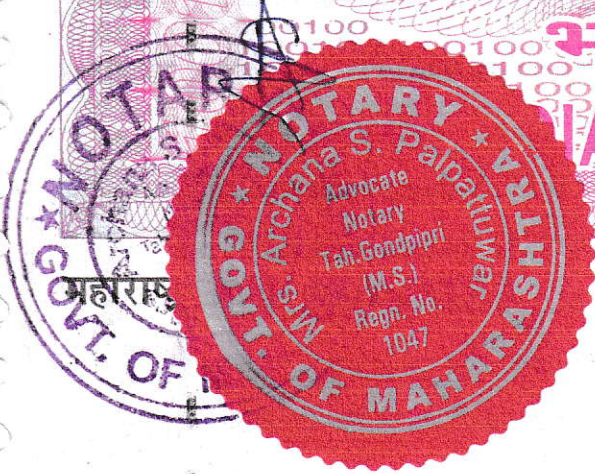
ONE HUNDRED RUPEES

सत्यमेव जयते

भारत INDIA
NON JUDICIAL

© 2023 ©

86AA 643599



NOTARIAL REG
ENTRY NO. 9071226
DATE 28/5/2024

रमेश बागारे अधिकारी
गोंडपिपरी
28 MAY 2024

Use separately for unaided, permanently unaided, partially unaided & self financed Bed, Bed(integraed), B.P.Ed, MEd, M.P.Ed&Bed Special course(s)

AFFIDAVIT FOR UNAIDED, SELF FINANCED OR PERMANENTLY UNAIDED BED,
BED(INTEGRATED) BPEd, Med, MPEd, & Bed Special courses

(ACADEMIC YEAR 2024-2025)

I ABDUL ZAMEER ABDUL HAKIM Age 60 years residing at Aheri, Tah- Aheri, Dist- Gadchiroli Do here by solemnly affirm and state as under-----

1. That I am the head /Director/Vice President of Van Vaibhav Shikshan Mandal Aheri, Dist:-Gadchiroli, running Rajiv Gandhi College of Bachelor in Education Ashti, Tah.-Chamorshii, Dist.-Gadchiroli and that I am fully authorized to execute an affidavit on behalf of the institution.

जोडपत्र- १

मुद्रांक वि. नॉय अ. क्र. 3410 दि. 31-5-2024

मुद्रांक विक्रेता के नाम व पता

राजीव गांधी कॉलेज ऑफ बाचलर इन एजुकेशन
अ. अशुती

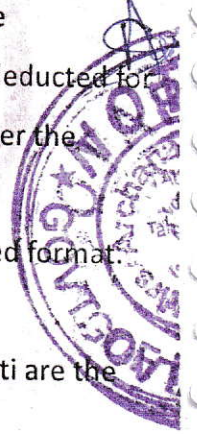
मुद्रांक विक्रेता की सही व परामना क

MK 2.

That I State and affirm that for the academic year 2024-2025 for two years

एम्.के. चुनारकर course/courses, I am submitting the fee approval proposal along with the following documents.
मुद्रांक विक्रेता, गोंडपिपरी
ला. नं. ४८०७००३

- a) Form No. A and B A, A1, A2, B, C, D and E
 - b) Audited Balance Sheet, Income and Expenditure, accounts for the year 2023-2024
 - c) Receipt and Payment for the financial year 2023-2024
 - d) Sanctioned Intake is TWO BASIC UNIT and Actual Intake for the year 2023-2024 is 51(50+1 EWS).
 - e) Details of Salary paid to the Teaching and Non Teaching along with the information such as their names, designation /qualifications and TDS deducted for the academic year 2023-2024, their qualification and salaries paid as per the norms of UGC/Government/University/PCI and P>F>paid etc.
 - f) Computation of proposed fees for the year 2024-2025 in the prescribed format.
 - g) Copies of TDS Challan and PF Challan.
 - h) Certificate that statement of account submitted to shikshanshulk samiti are the same as Income Tax authority and charity commissioner.
 - i) Certificate incorporating the details of proposed fee approval proposal for academic year 2024-2025. have been put up on the website of the institute and on the notice board.
3. Details of teaching staff required as per directive of the UGC/NCTE/RCI/Government/University.
 4. I further state that no separate amount was charged for any cultural activities or function or internal assesment conducted by the college.
 5. That I state and affirm that actual fee charged from students during the academic year 2023-2024 was Rs7715/- per student fees approved by SSS Rs 7715/- per year per student, and I further state that they were not charged more than what was approved by shikshanshulk samit
 6. That I state and affirm that facilities were provided for which fee charged during 2023-24.



- 7. That I state and affirm that I am aware of the fact that any of the statement /averment made herein before. If turns out to be false / or misleading then I shall have no objection The excess fees collected should be refunded to the respective students. Penalty of minimum of 100% to maximum 200% of excess fees collected can be levied by S.S.S. This apart I am fully aware of the fact that for such an act of furthering misleading and or false statements, I shall be liable for appropriate action under penal laws existing for time being in force.
- 8. That I state and affirm that I have submitted true and correct account for the year 2024-2025 duly audited and submitted to Income Tax authorities and also Charity Commissioner.



Place: Ashti
Date:-29/05/2024

Signature of the Trust management/Society
 seal/stamp **उपाध्यक्ष**
वन वैभव शिक्षण मंडळ अहेरी
जि. गडचिरोली
 Name :-Abdul Zameer Abdul Hakim
 Designation :- Vice President,
 Van Vaibhav Shikshan Mandal, Aheri,
 Dist.- Gadchiroli

Verify and solemnly affirmed before me on 2nd June 2024 at 2024

Sworn before me on this 2nd June 2024 day of
 By Shri. Abdul Zameer
 S/o. W/o. D/o. Abdul Hakim
 Residence of Ashti
 Who is personally known to me & who has been
 identified by Shri. Self
 Who signature is attached to this

Archana S. Palbattiwar
 21/6/2024
 Mrs. Archana S. Palbattiwar, Notary
 NOTARY (Govt. of Mah.)
 Regd. No. 1047, Jan. Gondar



00014

00015

Form A

Proforma for common Information of Trust / Management / Society managing various
Colleges/Institutes

(Information of the Trust)

1	Name of the Trust / Society	Van Vaibhav shikshan Mandal Allapalli . Dist. Gadchiroli				
2	Address (with pin code)	Power house road aheri.				
	Telephone No. (with STD code)	07133-272323				
	Fax No. (with STD code)	07133-272883				
	E-mail ID	zameerhakimprincipal@gmail.com				
	Website					
3	Registration No. of the Trust/ Management / Society	Maha 63 / 84 dt- 05-12-1984 F- 187 (gad) dated - 7/2/1985				
4	Year of Establishment of the trust / Management / Society	1984				
5	Name of the Trustees	Enclose list				
6	Names of all the educational institutions established / funded / operated by the Trust/ Society	List is enclosed				
7	Name of the courses run in the B.ED college run in other college	Details of courses other than B.Ed				
		Sr.no	Name of the courses	Status		Duration
			Only B.ED college	Full time		TWO YEARS
8	Annual financial report of Trust / society for last 2 years	Attached certified audited copy. enclosed				
9	Details of the land building allotted to the B.ED	Course	As per norms NCTE sq.mtr	Actually given sq.mtr	Cost of Acquisition	Nature of concession subsidy attach
	VVSM	B.ED	1000 sq.mtr.	5725 sq.mtr.		

	College or programme wise				(Rs.in Lakshs)	documents
	Programme wise	B.Ed	1000sqmtr.	5725 sqmtr.		
		M.Ed	-----	-----	-----	-----
College / Institute						
	Land					
1)	Freehold					
a.	Govt....					
b.	Others					
	VVSM					
c.	Total		1000 sq.mtr	5725 sq.mtr		
2)	Lease Hold					
a.	Govt.....					
b.	Others					
c.	Total					
Note : Please give details for each college / Institute separately						
Whether Income tax return filed every year by the trust			(Attach certified attested copies of income tax return of last three assessment years) Yes/ no			
Status of the Building :						
If Rented		College / Institute				
Built up Area (In Sq. Mtr.)		955.94 Sq.mtr.				
Annual rent (Amt, in Rs.)		300000				
If owned	College / Institute					

Built up area (In Sq. mtr.)	10290 Sqr.ft.	
Cost (Amt, in Rs.		
Built up Area required , Available as per NCTE norms	1500 sq.mtr.	
If Rented	College / Institute	
Built up Area (In sq. Mtr.)	10290 Sqr Feet	
If Owned	College / Institute	
Built up Area (In Sq. Mtr.)	10290 sqr.ft.	
10	Whether the institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government bodies. Attach documents	Yes / No If yes - Amt . Received for the Financial Year

Enclose all supporting documents.

Date :

Seal

Signature of Trustee



Place :

उपाध्यक्ष
वन वैभव शिक्षण मंडळ अहेरी
ता. अहेरी जि. गडचिरोली

Form B

Proforma for information For B.Ed. colleges (unaided, partially unaided, permanently un- aided , self financed)

For the year 2024-25

Name of the Trust / Society	Van Vaibhav Shikshan Mandal Aheri, Tah.Aheri Dist.Gadchiroli			
Name of the Course	B.Ed		UG	
(a) Whether accreditation given by NAAC	Yes / no No	If yes Grade	Year	Valid if till.....
(b) Whether applicable to B.ED.	Yes / No	If yes Grade	IIQA Registration has been done with a payment of rupees 29500/-and it is approved by NAAC Head Office	
Graduation as on 19.8.2003 vide G.R.No.TEC - 2003/212/03) TE-1, Dated 19.8.2003.)				
Name of the College / Institute	RAJIV GANDHI COLLEGE OF BACHELOR IN EDUCATION ASHTI, TAH. CHAMORSHI DIST.GADCHIROLI.			
1	Address (With Pin code)	Allapalli Road , At.Ashti Tah.Chamorshi Dist.Gadchiroli Pin - 442707		
	Telephone No. (With STD code)	07135 - 244697		
	Mobile No :	9763301896		
	Fax No (With STD code)	07135-244604		
	E-mail ID	rgbedcollegeashti@gmail.com		
	Website	(http://rgbedashti.com/)		
2	Name of the Director / Principal of the college / institute	Dr. Samata Kanna Madavi		
3	Sanctioned Intake capacity as per NCTE / University	First year- 100 (Two Basic Unit) Second year - 100 (Two Basic Unit)		
4	Total No. of students admitted for the programme	First year - 50+1 (EWS) Second year - 50+4 (EWS)		
5	Year of recognition by NCTE	Attach NCTE letter Enclosed A) WRC/2-32/123268/75/2005/5814 dt. 22/7/2005 B) WRC /APW01823/123268/2015/145879 dt. 31/5/15		
6	Name of the university to which this programme is affiliated whether college	GONDWANA UNIVERSITY ,GADCHIROLI (M.S)		

7	Whether permitted by state Govt.	Yes/No		
		(If yes ,attach a copy of letter granting permission to state the college)		
8	Whether Hostel Facility is available	Yes/No	No	
	If yes , mention capacity	Boys	Nil	
		Girl	Nil	
		Total capacity	Nil	
9	Total No.of Laboratories in the college of Edn.	Name of laboratory	UG Cost in lakhs	PG Cost in Lakhs
	Attach list	1		
		2		
		3		
		4		
	Total cost of equipment,s in the various available laboratories	Total		
10	Total Cost of equipment in the college including software (Rs.In Lakhs) in Working Condition & Date of purchase attach list	a)UG		
		b)PG		

	a) Whether library facility is available details		No. of Tiles	List Enclosed			
			No. Of Books available	2724 list enclosed			
			No. of journals subscribed in current year	10 list enclosed			
	b) Carpet Area in use for library (in Sq. mtr.)		275 sq mtr				
	c) Facilities in Department Library		Book shelves	Textbook			
Reading table			Reference books				
Chairs			Educational journals				
Periodical table			News paper				
Notice Board			Acc.card system				
11	No. of Staff		Attach subject wise statement of teaching & non teaching staff in the following format				
Teaching staff for B.Ed	No. of Units sanctioned by N.C.T.E	As per N.C.T.E norms regulation dt.28.11.2014	Posts filed in			Total filled in posts	Vacant posts
			Regular	Adhoc	contract		
a) Assistant professors	01	07	02	05	nil	07	
b) Associate professors	---	---	---	---	---	---	---
c) Professor	---	---	---	---	---	---	---
Teaching staff		As per N.C.T.E	Posts filed in		07	Total Filed in Posts	Vacant

For M.ED		Norms				Posts	
			R e g u l a r	Adhoc	Contract		
a) Assistance Professor	--	---		--	--	---	
b) Associate professors	--	--		--	--	--	
c) Professors	--	--		--	---	--	
List of approved Staff bby the University for BEd and Med courses separatly			Attach Subject wise detailed statement of approved reaching staff with letter of Approval from the Authority				
			Sanctioned Intake			Students on roll	
			Student - Teacher Ratio			50 First year 50 Second year	
A) With approved staff			25 : 1				
B) With (approved adhoc + contract) staff			20 : 1				
Non teaching staff (in the Department Attach list) B.ED. College	As per NCTE Regulations Now 2014	Posts filed in			Total filled in Posts	Vacant post	
		Regular	Adhoc	Contract			
Librarian	1	1			1		
Lab Assistant BCA	1	1			1		
Office cum Account Assistant	1	1			1		
Office assistant cum Computer operator	1	1			1		
Store keeper	1	1			1		
Technical Assistant	1	0			0	1	
Lab							

Attendant / Helper / Support staff	2	2			2	
Non teaching staff (in the department Attach list) M.ED. College	As per NCTE Regulations 2014	Post filled in			Total Filled in posts	Vacant posts
Head Clerk	—	—	—	—	—	—
Senior Clerk	—	—	—	—	—	—
Junior Clerk	—	—	—	—	—	—
Class IV	—	—	—	—	—	—
Class IV - Library assistant	—	—	—	—	—	—
Ratio of Non - Teaching & Teaching Staff				1 : 1		
12	Staff in Library Department if any	Give details of staff in Library With posts and scale , nature of appointment etc.				
13	Salary given to the staff	Yes / No If yes : a) Attach Salary Certificate of March b) Attach Certified copy of Form - 16 - A of each Employee YES ENCLOSED				
14	Whether Building is owned / Rental by college / Institute					
	A) If owned Built - up area in Sq.mtrs. (Attach relevant documents)		College / Institute	Others	Total	
		Capital investment (Amount Rs. In Lakhs)	----	----	-----	
Recurring annual expenditure (Amount Rs. In Lakhs)	-----	----	-----			
	B) If Rental Built - up area in sq.mtr (Attach relevant documents)	Annual Expenditure (Amount Rs. In Lakhs)	College / Institute	Others	Total	
			3.00 lakhs	-	3.00lakhs	

15	State the Mention relation of landlord with the college / Institute , if any	SECRETARY/VICE PRESIDENT VAN VAIBHAV SHIKSHAN MANDAL ,AHERI,TAH- AHERI, DIST- GADCHIROLI		
16	Financial Information			
Annual Income (Rs. In Lakhs) (attach certified Audited statements income from all sources of last two years i.e.- 2022-2023 and 2023-2024) ENCLOSED				
A) College / Institute		Approved Courses		On approved there courses by college
		Under graduate (Total of 2022-2023 &2023-2024) INCOME	Post Graduate	
	Tuition Fees	1588750	---	---
	Admission Fees	--	---	---
	Gymkhana Fees	--	--	--
	Laboratory Fees	--	--	---
	Library Fees	--	--	--
	University Other Fee	1090600	--	--
	Any other fee college Development Fund	---	---	--
Total (a)	2679350	--	--	
B) General		Approved		Non approved other
		Under Graduate	Post Graduates	

	Donation/Loan/Advance taken v.v.s.m & B.A.School	13,60,000 (Two Years)			
	Interest(saving Bank and Fixed Deposits)	8446.00 BANK INTEREST AND ON FIXED DEPOSIT NO INTREST HAS BEEN CONSIDER IN AUDIT			
	Dividend Other Miscellaneous income (specify) Total (b)				
	Grand Total (a+b)	40,39,350.			
Annual Expenses (Rs.In Lakhs) Attach audited statement showing expenditure from all sources of last two years i.e. 2022-2023 and 2023-2024					
Sr.No	College / Institute / Hostel				
		Expenses directly attributed to programme(Rs.In Lakhs.)	Share of common expenses (Rs.In Lakhs).	Total expenses (Rs. In Lakhs)	
i)	Rent	3,80,000		380000	
ii)	Advertisement Expenses(enclosed details)	18721		18721	
iii)	Salary cost	Salary wages	36,28,385		3628385
		Contribution to EPF & other fund	00		00
		Staff welfare & Traing Expenses	00		00
		Others	00		00
iv)	Consumable (specify with list)	Workshops	00		
		Components	00		
		Project Ex	00		
		Chemicals	00		
		Others	00		

v)	Operating & Other Expenses				
	Electricity		12300		00
	Telephone, postage ,Xerox expenses , Newspaper and periodicals expenditure		13346		13346
	Water charges		00		00
	Travelling & conveyance		6000		6000
	Repairs and Maintenance		40560		40560
	Accounting and Audit charges		32000		32000
	Website Charges		14925		14925
vi)	ADMINISTRATIVE EXPENSES- University Affiliation,ARA Processing Fees, Academic Audit Fees Naac Registration fees		140600		140600
vii)	Scholarship		811143		811143
viii)	Cost of Software		00		00
Ix& x	Stationary and Printing		80968		80968
xi)	Insurance		00		00
xii)	Interest on Loan		00		00
xiii)	Depreciation	Furniture	31869		31869
		Computers and others	16141		16141
xiv	Educational Tours/Visit expenses for students		00		00
xv	Training and Placement expenses for students		00		00
xvi	Sports Expenses		30000		30000

xvii	Annual Gathering Expenses	00		00	
xviii	Interest expenses	1117		1117	
xix	Taxes (specify)	00		00	
Xx	Publication of Magazine	00		00	
Xxi	Any other expenses	00		00	
Grand Total		5258075		5258075	
Any expenditure which is more than 5% of the total expenses should be shown separately. (Note: In case of common cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same.)					
19)	List of the Equipment, Furniture, Vehicle etc. (only items costing more than Rs.50000/- to be included)				
20)	Fixed Asset Details				
	Cost Data				
	Particular	Gross block _____ Amount in Rs.	WDV as on Amount in Rs.	Depreciation for the year on 31/3/2024	Rate of depreciation %
A	Land (area)	nil	nil	nil	nil
B	Building(s) (Build-up area in _____ sq.mtr.)	nil	nil	nil	nil
C	Laboratory	nil	nil	nil	nil
D	Laboratory Equipments	nil	nil	nil	nil
E	Books	71337.57	--	7134	10%
F	Furniture and Dead stock	184354.51	--	17185.00	10%

G	Computers	nil	nil	nil	nil
H	Others	nil	nil	nil	nil

	Projected Addition	College / Institute / Hostel		
	Particulars	2024---2025 (Rs.In. lakhs)	2025-2026 (Rs.In lakhs)	2026---2027 (Rs. In lakhs)
A	Land (area)	--	--	--
B	Buildings (Built - area in sq.mtr)	100000	50000	20000

C	Laboratory / Work shop	200000	50000	50000
D	Laboratory equipment's	50000	50000	50000
E	Books	25000	25000	25000
F	Furniture & Dead stock	50000	50000	50000
G	Computers, E.T	100000	25000	25000
H	Others	nil	nil	nil
	Total	525000	250000	220000

21)	The common infrastructure used by the trust for various colleges run by them	Attach detailed list of infrastructure . also indicate the bases adopted for the appointment of common infrastructure .
22)	a) Expenses per student for UG course	Attach detailed calculation for the year
	b) Expenses per student for PG course	Attach detailed calculations for the year
23)	Fees collected during last two years per student for UG programme – B.ED Rs. 26070/- per student for UG programme-BED	
24)	Fees collected 2023-2024 per student for UG / PG programme -13035/-	

00028

No. of	Average fees collected per student (Amount in Rs.)	Total fees collected (Amount Rs. In Lakhs)
A) Indian	TUTION FEES-7750/- UNIV. OTHER FEES-5320/-	13,72,350
B) NRI	NIL	NIL

Name of the Principal		Univ approval details (Attach copy)	Regular / Incharge			Pay scale
Dr. SAMATA KANNA MADAVI		287/2024 Dated - 15/02/2024	Incharge Principal			25000 fixed payment
Sr. No	Name of the staff	Designation	Details of university approval	Whether required as per UG/NCTE/UGC state / Govt... Norms	Scale	Nature of Appointment
1	Smt. S.K. Madavi	lecturer	1136/C DATE12/8/2010	As per NCTE/University Norm	25000	Regular
2	Shri.S.S.kamble	lecturer	1137dated12/08/2010	As per NCTE/University Norms	25000	Regular
3	Shri. P.S. Meshram	Lecturer	289 C/139DATE-15/10/2009	As per NCTE /University Norms	25000	Regular
4	Dr. Vandana Mashirkar	Lecturer	1284/2023DATE 23/08/2023	University Norms	16167	CHB
5	Ku. Saroj Kamble	Lecturer	1284/2023DATE 23/08/2023	University Norms	16167	CHB
6	Ku. Mani Mohan Prabhash Biswas	Lecturer	1284/2023DATE 23/08/2023	University Norms	16167	CHB
7	Shri . M. M. Shaikh	Lecturer	1284/2023DATE 23/08/2023	University Norms	16166	CHB
8	Shri. Malay Sarkar	Sport Teacher	1284/2023DATE 23/08/2023	University Norms	10000	CHB

Sr. no	Designation	Whether required as per UGC / NCTE norms (Details of university approval) attach copy.	Qualification	Scale	Nature of appointment
1	Librarian	Mr. Rakesh k. Khobragade	M.Lib	10000	Part time

C) Student - Teacher Ratio (total no. of Students & Total no. of staff in the college)

	Ratio	
1. Regular approved staff	1:25	
2. Regular + Contract + Adhoc	1:10	
D) Ratio of Non - Teaching - Teaching Staff	1:2	
	Ratio	As per Council Norms
Inclusive of administrative, ministerial, technical & other unskilled & semi Skilled staff	1 : 1	

00031

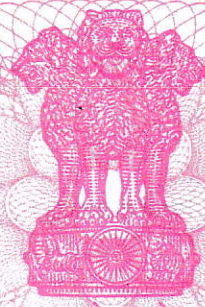
भारतीय गैर न्यायिक

एक सौ रुपये

Rs. 100

₹. 100

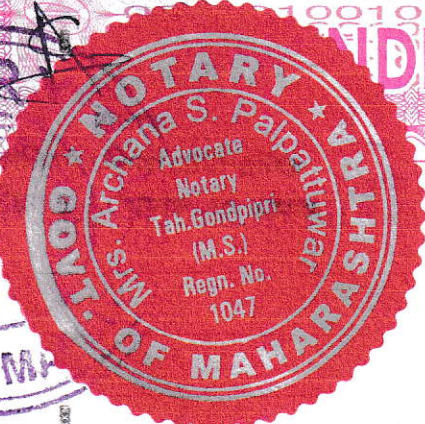
ONE HUNDRED RUPEES



सत्यमेव जयते

भारत INDIA

INDIAN NON JUDICIAL



© 2023 ©

86AA 643600

उपकोषागार अधिकारी
गोंडपिपरी
28 MAY 2024

VERIFICATION

NOTARIAL REGISTRATION

ENTRY No. 706/2024

DATE 2/6/2024

(The person signing the verification clause must satisfy himself /herself about correctness of the information before affixing his/her signature)

I Dr. SAMATA KANNA MADAVI, WIFE OF DR. KANNA MADAVI Solemnly declare that to the best of my knowledge, the information given in this proforma and statement accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as PRINCIPAL RAJIV GANDHI COLLEGE OF BACHELOR IN EDUCATION, ASHTI, TH-CHAMORSHI, DIST.- GADCHIROLI and

जोडपत्र- १

मुद्रांक वि.नॉद अ.क्र. 3410 दि. 31/5/2024

मुद्रांक विक्रेता घेणान्याच नांव व पत्ता

सही

मुद्रांक विक्रेत्याची सही व परवाना क्र

Rajiv Gandhi College of Bachelor in Education
At Ashti

एम.के.चुनारकर
मुद्रांक विक्रेता, गोंडपिपरी
ला.नं.४८०७००२

I am also competent to submit the same verify it.

Date:31/05/2024

Place: Ashti

Signature

PRINCIPAL

Sworn Before me on this 2 June 2024
By Shri. Dr. Samadri
S/o. W/o. D/o. Kanna Madavi
Residence of Ashti
Who is personally
Identified by Self
Who signature is

Signature Seal and
Ashti का सामाजी. जि. गडचिरोली

Archana S. Patil
21/6/2024
Mrs. Archana S. Patil
NOTARY (Govt. of Mah.)
Regd. No 1047, Tah Gondalor



Form - C

Library Facilities (as per NCTE Regulation 2014)

- 1) Total No. of students in the college - **100+2(EWS)**
- 11) Reading hall capacity - **50 Students**
- 111) Total carpet Area sq. mtr.- **275sq mtr**

a)	No. of Titles		
b)	No. of Books	2724	
c)	No. of National Journals	05	
d)	No. of International Journals	01	
e)	Non - Technical Journals	10	
f)	Total Cost of		
	a) Books	325000	Lakhs
	b) Subscription for Journals	3600	Lakhs
g)	Cost of Furniture	200000	Lakhs
h)	Whether Xerox facility is available	Yes	
i)	Whether Internet facility is available	Yes	
j)	No. of Computers available in the library	Band Width	01 (Brad Band)
		P III	
		P IV	
		P V	
k)	Whether multimedia facility available	Yes	
l)	Whether digitization of library is done	Yes	
m)	Any Other amenities provided to students in library		

Date :

Trustee



Designation शिक्षण मंडळ अहेरी

ता. अहेरी जि. गडचिरोली

Name & sign with seal



Principal

शिक्षण महाविद्यालय

गावठा. ना. गायामो. जि. गडचिरोली

Name & sign with stamp seal

Place :

FORM - D

Information of central Computing Facilities in the Institute

1	Whether the central computing facility is available	Yes
2	Number of PC available	8
3	Whether legal licenses of system & Application Software available	Yes
4	Number of system software's available	Yes 5
5	Number of Application Software's available	Yes 5
6	Number of printers available	2
7	Numbers of Scanners available	1
8	Total cost of the above	325000
9	Whether the Generator / UPS back- up available (back - up period and capacity in KVA)	No capacity in KV
10	Whether the Campus is Net worked	Yes
11	Whether the laboratories are net worked through LAN	Yes
12	Whether the Internet Connection is available	Yes
13	If Yes Specify type Dial-up / ISDN/DSL/Leases Line / any other	DSL
14	Specify bandwidth available	BSNL Brad Band 50 mt.
15	Specify compression ratio	100 Mbps.
16	Cost of Hardware in computer Center	Rs. Lakhs 100000
17	Cost of Software in Computer Center	Rs. Lakhs 100000
18	Cost of furniture in Computer Center	Rs. Lakhs 100000
19	Annual fee of the Internate Services in	Rs. Lakhs 12000
20	Staff in computer Center	Yes / No
	1. System Manager	Yes / No No
	2. System Analyst	Yes / No No
	3. Computer Programmer	Yes / No No
	4. Computer operator	Yes / No Yes
	5. Wi-Fi Availability	Yes / No Yes
	6. Non - Teaching staff	Yes / No Yes
	7. Maintenance staff	Number Pay scale

Date :

Place : Ashti

Trustee

(sign with stamp)



उपाध्यक्ष
वन वैभव शिक्षण मंडळ अहेरी
ता. अहेरी जि. गडचिरोली

FORM -E			
(A)	Detils of teaching and NON teaching staff for the Accounting year-2024---2025---		
Sr no.	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Teaching Staff	7+1	7
2	Non Teaching staff	5	5
Date- Place-Ashti Signature and seal of person authorized in terms of section 2 (1) of the Act with code No.			



अध्यक्ष

यशवंतिसाहेब शिब्रण महाविद्यालय
बोस्टा, ता. चाप्राणी, जि. गडचिरोली

Review Committee

Members - 1) Expert from S.S.S.

2) One C.A/ One ICWAI

3) One Expert- Educationist

The committee should review critically the whole proposal & give comments, drawbacks, incorrectness etc.

- 1) Note chartered Accountant or
- 2) ICWAI qualified cost accountant

1) NOTE TO C.A / ICWAI

Chartered Accountant's Report, comments & Recommendation

Name of the C.A:

Registration No.-

Note 1) C.A Requested to go through fee calculation form& the norms and make suitable changes for auditing

- 2) Required list of various Audited statements.....give list
- 3) Admissible Expenditure give list
- 4) Non admissible Expenditure give list
- 5) Any other information.

Cost Accountant's Report, comments & Recommendation OR

Name of the ICWAI - Cost Accountant

Registration no

Cost accountant should go to norms & fee calculation forms and make suitable changes for costing Cost Accountant should prepare the format of cost Accountant per student or give formula

- 2) **NOTE TO EDUCATIONIST**- Expert from the Education / Physical Education College to check the proposal fulfilling NCTE/UGC/Govt...../ Uni. Norms and find out incorrectness/ drawback etc.

RAJIV GANDHI COLLEGE OF BACHELOR IN EDUCATION, ASHTI TAH. CHAMORSHI, DIST. GADCHIROLI
(Under the Management of Van Vaibhav Shikshan Mandal, Aheri)

RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED ON 31st MARCH, 2024

00036

PARTICULARS	AMOUNT Rs	AMOUNT Rs	PARTICULARS	AMOUNT Rs	AMOUNT Rs
To, Opening Balance:			By, Salary Paid To Teaching Staff:		11,73,500.0
Cash in Hand	3,437.30		By, Salary Paid To Non-Teaching Staff:		5,58,000.0
With Co-op Bank A/c No.170	5,08,213.46		By, Guest Lecture Remuneration		1,23,965.9
With Co-op Bank A/c No.37	4,125.00		By, Contingencies:		
Bank Of India -008	57,181.92	5,72,957.68	Audit Fee	6,000.00	
To, University Other Fees collection		5,58,600.00	Bank Charges	1,117.88	
To, Bank Interest		8,446.00	Building Rent	1,00,000.00	
To, Scholarship		3,02,588.50	Accounting Expenses	10,000.00	
To, Examination Fees Collection		5,86,873.00	Advertisement Exp.	5,216.00	
To, Tuition Fees		8,13,750.00	Refrance book Exp	20,475.00	
To, Revaluation Fees Refund		33,500.00	Scholarship Exp	2,88,412.00	
To, Bank Mise		236.00	Stationery & Printing	32,268.95	
Temporary Advance:			Electricity Exp	12,300.00	
Van Vaibhav Shikshan Mandal	3,00,000.00		Repair & Maintenance	40,560.00	
Bhawantrao M. Ashram School	3,00,000.00		Traveling Exp	6,000.00	
			Book Binding Exp	2,000.00	
			Telephone/ Mobile Exp	8,746.00	
			Sport Medal Exp	30,000.00	
			Website Exp	10,000.00	5,73,095.8
			By, Fees Paid to University:		
			Affiliation Fees	23,600.00	
			Examination Fees	5,85,195.65	
			Continuation Affiliation Fees	10,000.00	
			University Academic Audit Fees	7,500.00	
			Naac. Gov. College Registration	29,500.00	
			Adm. Regulating Auth. Mumbai		
			Processing Fees	20,000.00	6,75,795.6
			By, Dead stock:		
			Purchase of Chair	25,000.00	
			Purchase of Computer	36,929.00	61,929.0
			By, Closing Balance:		
			Cash in Hand	2,438.30	
			Gadchiroli Co-op Bank A/c No.170	1,07,672.81	
			With Co-op Bank A/c No.37	3,830.00	
			Bank Of India -008	1,96,723.69	3,10,664.8
TOTAL Rs		34,76,951.18	TOTAL Rs		34,76,951.18

Certificat that the above RECEIPTS AND PAYMENTS ACCOUNTS (MAIN ACCOUNT) of RAJIV GANDHI COLLEGE OF BACHELOR IN EDUCATION, ASHTI, TAH. CHAMORSHI, DIST. GADCHIROLI (M.S.) For the year ended on 31.03.2024, Subject to our separate Report shows a true and fair picture of the affairs of MAHAVIDYALAYA as per information and explanation give to us and as is reflected from the book of accounts.

DATE :

PLACE : NAGPUR



AS PER OUR REPORT OF EVEN DATI
FOR ABDUL QADIR & CO
CHARTERED ACCOUNTANTS!
FRN NO.127299V

Abdul Qadir

ABDUL QADIR

**THE BOMBAY PUBLIC TRUSTS ACT, 1950
SCHEDULE VIII [Vide Rule 17(1)]**

00037

**RAJIV GANDHI COLLEGE OF BACHELOR IN EDUCATION, ASHTI TAH. CHAMORSHI, DIST. GADCHIROLI
(Under the Management of Van Vaibhav Shikshan Mandal, Aheri)**

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31st MARCH, 2024

EXPENDITURE	Amount Rs	Amount Rs	INCOME	Amount Rs	Amount Rs
To, Salary Paid To Teaching		11,73,500.00	By, Bank Interest		8,446.00
To, Salary Paid To Non Teaching Staff		5,58,000.00	By, University Other Fees Collection		5,58,600.00
To, Guest Lecture Remuneration		1,23,965.90	By, Examination Fees Collection		5,86,873.00
To, Building Rent		1,00,000.00	By, Tuition Fees		8,13,750.00
To, Contingencies Expenses		1,84,683.83	By, Revaluation Fees Refund		33,500.00
To, Fees Paid To University			By, Bank Mise		236.00
Affiliation Fees	23,600.00		By, Deficit carried over to		8,58,678.38
Exam Fees	5,85,195.65		Balance Sheet		
Continuation Affiliation Fees	10,000.00				
University Academic Audit Fees	7,500.00				
Naac. Gov. College Registration	29,500.00				
Adm. Regulating Auth. Mumbai Processing Fees	20,000.00	6,75,795.65			
To, Depreciation		44,138.00			
To, Surplus carried over to Balance Sheet					
TOTAL Rs		28,60,083.38	TOTAL Rs		28,60,083.38

The above Income & Expenditure to the best of our knowledge & information contains a true account of the Income & Expenditure of the Society.

DATE :

PLACE : NAGPUR



**AS PER OUR REPORT OF EVEN DATE
FOR ABDUL QADIR & CO.
CHARTERED ACCOUNTANTS
FRN NO.127299W**

Abdul Qadir

**ABDUL QADIR
PROPRIETOR
M. No. 123046**

THE BOMBAY PUBLIC TRUSTS ACT, 1950
SCHEDULE VIII [Vide Rule 17(1)]

RAJIV GANDHI COLLEGE OF BACHELOR IN EDUCATION, ASHTI TAH. CHAMORSHI, DIST. GADCHIROLI

00038

BALANCE SHEET AS ON 31st MARCH, 2024

FUNDS & LIABILITIES	Amt. Rs .	Amt. Rs .	PROPERTIES & ASSETS	Amt. Rs .	Amt. Rs .
Depereciation Fund:			Fixed Asset:		
As Per Last B/Sheet	12,96,560.00		As Per Last B/Sheet	16,00,519.00	
Add: During The Year	<u>44,138.00</u>	13,40,698.00	Add: During The Year	<u>61,929.00</u>	16,62,448.00
Loan & Advance:			Fixed Deposit With		
Shri M.M..Sheikh	3,63,815.00		S.B.I..Gadchiroli		
Van Vaibhav Shikshan	2,03,95,438.00		As Per Last Balance Sheet		3,00,000.00
Handal, Allapalli					
Bhawantrao M. Ashram School	<u>3,00,000.00</u>	2,10,59,253.00	Income & Expenditure A/c:		
Scholarship A/c:			As per Last Balance sheet	1,99,73,129.92	
As Per Last Balance Sheet	2,69,998.60		Less; Surplus During Year		
Add: Received During Year	3,02,588.50		Add: Deficit during the year	<u>8,58,678.38</u>	2,08,31,808.30
Less: Paid During the Year	<u>2,88,412.00</u>	2,84,175.10	Cash & Bank Balance:		
Other Liabilities:			Cash in hand	2,438.30	
Professional Tax Payable	3,65,795.00		With Co-op Bank A/c No.170	1,07,672.81	
Vidyavetan Payable	<u>55,000.00</u>	4,20,795.00	With Co-op Bank A/c No.37	3,830.00	
			Bank Of India -008	<u>1,96,723.69</u>	3,10,664.80
TOTAL Rs		2,31,04,921.10	TOTAL Rs		2,31,04,921.10

The above balance sheet to the best of our Knowledge & information contains a true account to the funds & liabilities and of the Property and Assets of the Trust.

DATE :

PLACE : NAGPUR



AS PER OUR REPORT OF EVEN DATE
FOR ABDUL QADIR & CO.
CHARTERED ACCOUNTANTS
FRN NO.127299W

Abdul Qadir

ABDUL QADIR
PROPRIETOR
M. No. 123046

UDIN

24123046 BJZZ TA 6214

RAJIV GANDHI COLLEGE OF BACHELOR IN EDUCATION, ASHTI TAH. CHAMORSHI, DIST. GADCHIROLI
LIST OF FIXED ASSETS
AS ON 31st MARCH 2024

00039

Particulars	Op. Bal As On 01.04.2023	Purchase Before Sept.	Purchase After Sept.	Total	Rate	Depreciation	Closing Bal. On 31.03.20
Library Book	71,337.57	-	-	71,337.57	10%	7,134.00	64,203.
Furniture	1,59,354.51	-	25,000.00	1,84,354.51	10%	17,185.00	1,67,169.
Steel Almirah	5,670.34	-	-	5,670.34	10%	567.00	5,103.
Garden Material	1,590.24	-	-	1,590.24	10%	159.00	1,431.
Teaching Aid	3,056.50	-	-	3,056.50	10%	306.00	2,750.
Dead Stock	2,130.95	-	-	2,130.95	10%	213.00	1,917.
Science Equipment	5,392.51	-	-	5,392.51	15%	809.00	4,583.
Sound System	1,627.30	-	-	1,627.30	15%	244.00	1,383.
Report Material	18,959.59	-	-	18,959.59	15%	2,844.00	16,115.
T.V & DVD Player	1,728.60	-	-	1,728.60	15%	259.00	1,469.
Fan	5,780.11	-	-	5,780.11	15%	867.00	4,913.
Water Cooler	3,040.55	-	-	3,040.55	15%	456.00	2,584.
Advertisement Board	6,254.46	-	-	6,254.46	15%	938.00	5,316.
Book Case	569.98	-	-	569.98	15%	85.00	484.
CCTV	9,356.00	-	-	9,356.00	15%	1,403.00	7,953.
Computer/Printer	8,209.05	-	36,929.00	45,138.05	40%	10,669.00	34,469.
Total	3,04,058.26	-	61,929.00	3,65,987.26		44,138.00	3,21,849.

LIST OF LOAN AND ADVANCE
AS ON 31-3-2024

PARTICULAR	OP.BAL 01/04/2023	RECD DURING THE YEAR	PAID DURING THE YEAR	CL.BAL 31/03/2024
SHRI M.M.Sheikh	3,63,815.00	-	-	3,63,815.00
Van Vaibhav Shikshan Mandal, Allapalli	2,00,95,438.00	3,00,000.00	-	2,03,95,438.00
Bhawantrao M. Ashram School	-	3,00,000.00	-	3,00,000.00
Total	2,04,59,253.00	6,00,000.00	-	2,10,59,253.00

LIST OF OTHER LIABILITIES
AS ON 31-3-2024

PARTICULAR	OP.BAL 01/04/2023	RECD DUR THE YR	PAID DUR THE YR	CL.BAL 31/03/2024
Professional Tax	3,65,795.00	-	-	3,65,795.00
Total	3,65,795.00	-	-	3,65,795.00



